

**CITY OF BIRMINGHAM, ALABAMA
DEPARTMENT OF COMMUNITY DEVELOPMENT
PUBLIC NOTICE**

In accordance with 24 CFR 91.105(d) and 91.520 the City of Birmingham, Alabama (hereinafter referred to as "the City") has prepared its Program Year (PY) 2022 Proposed Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2023 through June 30, 2024.

The Consolidated Annual Performance and Evaluation Report includes a summary of programmatic accomplishments and an assessment of progress toward the priorities identified in the City's U.S. Department of Housing & Urban Development (HUD) PY 2020-2024 approved five-year strategic plan and PY 2023 Action Plan.

Citizens, public agencies, and other interested parties are invited to submit written comments regarding the CAPER. The CAPER is available on the City's website-Community Development Department webpage at <https://cobcd.com/> The report is also available for inspection at the address listed below between the hours of 8:00 a.m. and 4:00 p.m., Monday through Friday, except legal holidays. The City encourages citizens to review and provide written comments on the report by mail or email. All comments should be submitted in writing **on or before Friday, October 4, 2024, by 4:00 p.m. to the following address:**

**Dr. Meghan Venable-Thomas, Director
Community Development Department
City of Birmingham, Alabama
710 North 20th Street, Room 1000
Birmingham, AL 35203
housingandcommunityinfo@birninghamal.gov**

The City will consider all timely written views and comments received in developing its Final PY 2023 Consolidated Annual Performance and Evaluation Report.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

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The 2023 Consolidated Annual Performance Evaluation Report detailing the accomplishments achieved in the City of Birmingham's 2020-2025 Consolidated Plan. These activities were undertaken using the Community Development Block Grant (CDBG and CDBG CV), Emergency Solutions Grant (ESG & ESG CV), HOME Investment Partnerships Program (HOME) and Housing Opportunities for People with AIDS (HOPWA &CV) programs.

Homeless services, hotel vouchers, emergency food and utility assistance, Homeless youth day shelter, Rental Assistance, and case management were provided. AIDS AI developed a transitional shelter facility and is now open and operating.

CDBG CV funding was used to assist individuals with: Education-Child Care/Summer Camp, Tuition for job training, Rental Assistance, COC/Coordinated Entry Assessment, Adult Care, Provide meals for seniors, Homeownership Counseling/Foreclosure Prevention, and Fair Housing/Housing Counseling.

AFFORDABLE HOUSING: Housing assistance was provided to 66 homeowners.

IMPROVED PUBLIC SERVICES: Assisted 4,680 persons with improved public services that were non-housing and non-homeless.

ECONOMIC DEVELOPMENT/COMMERCIAL REVITALIZATION: Technical assistance was provided to 200 businesses throughout the city with a focus on Woodlawn, Ensley, and the 4th Avenue Business District. Eleven (13) low-moderate income jobs were created and/or retained. We also assisted in creating/retaining four additional jobs.

HOPWA/NON-HOMELESS & SPECIAL NEEDS SERVICES: AIDS Alabama assisted 126 households using HOPWA funds. There were 222 people assisted with non-homeless services such as case management, meals/nutritional services, and transportation.

HOMELESSNESS PREVENTION/REAPID RE-HOUSING: CDBG homeless service agencies assisted 94 people. A total of 2,644 homeless people were assisted with ESG funding. Combining both funding sources 2,738 homeless person were served in PY 2023.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	125	0	0.00%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0	
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1500	0	0.00%
Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	43	
Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$	Jobs created/retained	Jobs	60	0	0.00%
Economic Development and Commercial Revitalization	Non-Housing Community Development Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	300	0	0.00%
Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0.00%

Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	40000		%
Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1000	0	0.00%
Homelessness Prevention and Rapid Re-housing	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	3000		%
HOPWA and Non-homeless Special Needs Services	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	2000	0	0.00%
Improve Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	7367	73.67%
Improve Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Birmingham uses its CDBG Housing dollars primarily to assist low to very low-income homeowners for housing rehabilitation. The principal program undertaken for this purpose was the provision of critical housing rehabilitation assistance through the City’s Critical Repair Grant Program. This program provides grants of up to \$30,000 to assist low to moderate income qualifying homeowners to enable repairs to critical building systems, including roofs, HVAC systems. Additional rehabilitation was carried out through sub-recipients, including the Independent Living Center (d/b/a Disability Rights and Resources), Metro Changers Volunteer rehabilitation program.

CDBG regulations permit the expenditure of CDBG funds for economic development activities. Economic development activities support our over-all CDBG strategy by creating jobs, especially for persons of low-moderate income and by creating businesses and renovating buildings in

declining neighborhood business districts by funding REV Birmingham, and Urban Impact.

The City's CDBG program allocates up to the full amount of our permitted cap for public service activities. Public service activities are those concerned with employment, crime prevention, childcare, health drug abuse treatment, education, fair housing counseling, energy conservation, and others. The CDBG regulations limit the funding of public service activities to no more than 15 % of the CDBG Grant Amount plus 15% of program income received during the prior program year.

The city expended its CDBG funding to Public Service activities during this program year. These activities included support of programs for the homeless, employment and housing assistance, children/youth development programs, senior citizen programs, and programs for those with special needs.

The Community Development Block Grant (CDBG) is an annual source of funding that supports a wide range of activities that preserve and develop urban communities. The program's principal beneficiaries are low and moderate-income households. The goals of the program are to provide decent, safe, and sanitary housing, to provide a suitable living environment, and to expand economic opportunities. For PY 2023, the City of Birmingham's program expended 64.12% of its CDBG funding benefiting low- and moderate-income persons.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	10
Asian or Asian American	8
Black, African American, or African	1,724
Hispanic/Latina/e/o	29
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	4
White	807
Multiracial	93
Client doesn't know	0
Client prefers not to answer	10
Data not collected	65
Total	2,752

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A total of 9,466 families were assisted CDBG, HOME ESG and HOPWA funds. Most of the families assisted are Black or African American which is consistent with the percentage of Black or African Americans that reside in the City of Birmingham. Most of the families assisted were of non-Hispanic ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,947,999	6,725,606
HOME	public - federal	1,538,242	1,256,589
HOPWA	public - federal	1,759,938	76,862
ESG	public - federal	519,755	490,518

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Birmingham, AL	100	100	Birmingham

Table 4 – Identify the geographic distribution and location of investments

Narrative

The investment of Federal resources was made on a city-wide basis. The majority of programs are self-targeting designed to meet the needs of low- and moderate-income persons on a limited clientele basis. The distribution of funds was consistent with the planned city-wide distribution of funds as described in the PY 2023 Action Plan.

The recipients of the housing rehabilitation programs were mostly located in northern, western, and southwestern neighborhoods of Birmingham. These are predominantly African American neighborhoods such as Evergreen, North Birmingham, West End Manor, Powderly, Grasselli, Roosevelt City and Arlington West End Neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City, through its adopted housing programs, encouraged the leveraging of private and non-federal funds using CDBG and HOME program funds. The City's actual performance was consistent with planned performance as described in the PY 2023 Action Plan. The Community Development Department meets frequently with other City departments to discuss our projects and other City-funded projects so that we can more efficiently use resources and make the greatest impact in communities. Investments were made in public services and facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations.

The City did not identify any publicly owned land and property that could be used to address the needs identified for PY 2023.

There are no matching requirements associated with the CDBG or HOPWA programs. The HOME program received a match reduction for PY 2023. Funding under the ESG programs requires that each grant recipient supplement its grant with an equal amount of matching funds from other sources. In calculating the match, the following may be used:

ESG match requirements were monitored as expenses were incurred by each ESG service provider identified in the Executive Summary of this report. All service providers met their match obligations under the ESG program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	204,589	204,589	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,500	2,744
Number of Non-Homeless households to be provided affordable housing units	200	3,264
Number of Special-Needs households to be provided affordable housing units	200	100
Total	2,900	6,108

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	0
Number of households supported through The Production of New Units	20	9
Number of households supported through Rehab of Existing Units	100	41
Number of households supported through Acquisition of Existing Units	0	0
Total	195	50

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the year, the city started working with local and national construction companies and homeless providers to provide affordable housing and safe sleeping spaces for the homeless, non-homeless, and special needs. The goal was to support 2500 homeless households. This year we supported 2744 homeless households. Due to the shortage of affordable housing, safe sleeping spaces, and wraparound services that will assist these households with maintaining housing. We will continue to work with local and national partners to provide the support needed to remain stably housed. This upcoming year the

plan is to construct pallet homes for our neighbor’s experiencing homelessness and construction of affordable homes with wraparound services.

We exceeded our goal with our neighbors that are stably housed. This was due to development of affordable housing. Some of our neighbors with special needs were equipped with home modifications that will help them maintain safe and stable housing. We will continue to support those families this upcoming year by increasing our home modification program.

Discuss how these outcomes will impact future annual action plans.

These outcomes demonstrate the need to build more capacity for housing production within our communities. The City will continue to aggressively work with citizens, non-profit organizations and other stakeholders to establish and grow CDC's and other community-based entities to partner with to increase the production of affordable single and multi-family units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	30	0
Low-income	11	0
Moderate-income	0	0
Total	41	0

Table 13 – Number of Households Served

Narrative Information

Only owner occupied housing were assisted with CDBG funds. The priority are those households that are 50% of median income or below. Combined programs assisted a total of 30 extremely low income households, 11 low income households.

The City coordinates with a coalition of partners that includes the Housing Authority Birmingham District (HABD); One Roof, the continuum of care agency for the region; and various non-profit partners to address “worst case needs” and the needs of persons with disabilities. The City will continue to coordinate with these partners and seek new partnerships in an effort to address the needs of these populations. We address the worst case needs by funding the following agencies: YWCA, Aletheia House, Changed Lives and AIDS AL. Funds are utilized to assist homeless people and prevent homelessness. ESG funds (rapid rehousing and homeless prevention activities) are also provided to YWCA and Bridge Ministries to aid with these efforts. The agencies served over 600 individuals.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The city continues to support and works in partnership with the CoC to implement a Continuum of Care strategy for the homeless, i.e., actions taken to prevent homelessness, to address the emergency shelter and transitional housing needs of homeless individuals and families (including significant Sub-populations such as those living on the streets), to help homeless persons make the transition to permanent housing and independent living.

One Roof is a non-profit organization which the city feels has the ability to represent a broad based coalition of homeless providers in the Birmingham metropolitan area. It is the City's position that to make services to the homeless effective, it is essential to identify and promote a coalition organization that can lead the effort toward managing a comprehensive continuum of care.

The city continued its support of One Roof as the designated lead coordinating agency regarding the implementation of the City's continuum of care.

- Developing a more effective Coordinated Entry process that expedite the services to those experiencing homelessness. Work has begun via a COB liaison.
- The city provided funding for One Roof to support its staff needs and plan development costs.
- The city supported One Roof in its efforts to designate a community-based board to specify the services and facilities needed by the City's homeless population. The board has been designed to represent a broad spectrum of the continuum of care, along with a representative from the city, Jefferson County, the United Way, and at large members for the business and religious community.
- The city supported One Roof in its efforts to develop a needs and resource assessment to identify available resources to address the existing needs of the homeless population.

The city continues to function as a key supporter of the Annual Project Homeless Connect activity which brings resources and services together in one day, under one roof providing an array of services geared toward securing permanent housing and hospitality.

Addressing the emergency shelter and transitional housing needs of homeless persons

The city has identified Homeless Shelter Support Programs under its CDBG Program and ESG Program activities undertaken pursuant to these homeless priorities during the reporting period. The City committed significant resources to the provision of services to the homeless during the reporting period

and demonstrated progress in meeting its homeless and special needs population priorities for those high priority needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

One Roof, Birmingham's CoC, partners with agencies (hospitals, prisons, domestic violence, youth programs, etc.) to aid with the prevention of homelessness. The Coordinated Assessment and In-take process that identifies individuals and families to ensure that they receive the correct referral for services. Coordinated entry, ensures that individuals and families at imminent risk receive the correct service the first time, thus reducing duplication of services.

One Roof tracks individuals and families through the Homeless Management Information System (HMIS) and the Coordinated Assessment System, receiving ESG assistance to determine if funds are assisting the homeless, individuals and families at imminent risk of becoming homeless. This tracking will allow One Roof to report to the city outcomes of ESG funding; as well as provide strategies for any gaps in services. Some of the agencies funded with both CDBG and ESG that aids at risk individual and families are Children's Village, YWCA, Bridge Ministries, First Light and Pathways.

The city included a number of activities in the 2023 Action Plan to address individuals and families with children at imminent risk of becoming homeless. Chief among these is continued support for homeless prevention activities under the ESG program. These funds are intended to assist families that have received eviction notices or notices of termination of utility services from becoming homeless. Also, the city has committed a significant portion of its housing rehabilitation budget for support of the Critical Repair Grant Program in the amount of \$875,820.35 as outlined under CDBG Housing for Special Needs Populations in Part I of this report. This program is designed to assist families with critical repairs to their homes such as heating systems, cooling systems, roofing problems, etc., that if not repaired place families in imminent risk of becoming homeless.

The city provided support for the above described activities through the Community Development Block Grant Program and the Emergency Solutions Grant Program, as stated in the PY 2023 Action Plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

To help homeless persons make the transition to permanent housing, the city undertook the following actions.

1. Activities Undertaken:

The City assisted nonprofits and/or public providers of transitional housing to expand their capacity to accommodate homeless persons (YWCA/Interfaith Hospitality House, Pathways/Downtown PATH Center) more fully. Two agencies (YWCA and Bridge Ministries) provide rapid rehousing and homelessness prevention services. Many of these agencies provide a combination of services to help homeless persons.

The city continued to support homeless service provider agencies that provide street outreach as a part of their program activities. This strategy proves most effective in seeking, identifying, and addressing the needs of our most challenging issues of the chronically homeless subpopulation.

The City requires, where feasible for homeless assistance/service provider agencies receiving grant funds to state in their twelve-month contractual agreements. The proposed number of clients expected to remain in permanent stable housing (prevention), or to be placed in permanent, secure and stable housing (rapid re-housing) as a primary performance goal. Outcomes are measured and monitored.

Subrecipients are required to and identify and report on collaborative relationships with community partners in areas of homeless and mainstream services that will address progress made in leveraging City grant funds with other scarce resources to benefit eligible clients and assist in achieving stable housing outcomes.

2. Programs/Resources:

The city provided support for the above described activities through the Community Development Block Grant Program (CDBG Homeless Shelter) and the Emergency Solutions Grant Program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Birmingham partners with HABD to enhance the quality of life in public housing communities by providing resident programs, services, and activities with regard to local drug elimination, crime prevention and neighborhood improvement programs. HABD is currently implementing its plans for the below housing units and other initiatives are described below.

Central Office Redevelopment

In 2020 HABD continues the redevelop its central office. The proposed mixed use/ mixed finance development will consist of retail, commercial office space and multi-family units.

Force Account Labor Crews

HABD utilizes the most recent annual UPCS inspection to evaluate and assign condition status to each units for interior tasks and assign FAL crew renovation tasks. Configuration of crew will vary depending on volume and complexity of all tasks identified to correct non-industry standard deficiencies. To increase the supply of affordable housing, HABD has partnered with the NCRC to construct up to 250 homeownership units over the next 5 years. Currently HABD is planning for the development of up to 40 homeownership units over the 2023 -24 program year in the Woodlawn and Titusville communities. In addition, HABD has procured Barnes & Associates and Sil-loh Properties as realtors to assist in marketing and the sale of existing and future homeownership units owned by HABD.

Energy Performance Contract (EPC) - EPC improvements for energy efficiency are being installed at various sites. Currently new HVAC systems, electrical panel upgrades and exterior meter banks, are being installed at Marks Village. HVAC upgrades are expected to continue over 2024.

- 1. Safety Partnership** – The City of Birmingham partners with HABD to ensure the safety of public housing communities. The *City's Real Time Crime Center* is linked with surveillance cameras on HABD public housing sties. This enables our police department access to monitor public housing sites in real time. If any suspect activity is noticed, the Real-time Crime Center will immediately trigger BPD to dispatch to the site. The Real Time Crime Center's partnership with the Housing Authority of the Birmingham has played a major factor in the decrease in crime, as well as the department's response to crime within the public housing communities.
- 2. Homeownership program** – The City partners with HABD to identify public housing and section 8 residents who are prime for homeownership. The City allocated down payment assistance funding to (2) public housing residents this year who purchased homes within the City. Housing Authority residents are given priority to purchase homes built by the City using HOME funds.
- 3.** The City continues to prioritize CDBG and HOME funds to support the redevelopment of public housing communities through the removal of blight. The City partnered with HABD through allocation of HOME funds to revitalize the South Town Court housing community. The funding supports the construction of new affordable rental units that are currently under construction.
- 4.** As Co-lead for the Smithfield Choice Neighborhood Implementation Grant, the City is partnering

with HABD by investing HUD funding and ARP funding into the Smithfield Neighborhood to support the redevelopment of the Smithfield Court Community.

The city is taking the lead on improving neighborhood amenities throughout Smithfield to include resurfacing of streets, installation of street cameras, enlarging transit stops and building new single family homes.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the Birmingham District (HABD) offers a HUD approved (5H) Lease-Purchase Homeownership Program. This program is designed to provide affordable homeownership opportunities for low- and moderate-income families. The program builds new homes on selected HABD-owned sites or acquires existing homes in targeted neighborhoods.

The HABD is building its Housing Choice Voucher Homeownership Program in partnership with the City of Birmingham. This program allows eligible first-time homeowners to use voucher subsidy to meet monthly homeownership expenses. The assisted housing family locates an eligible unit to purchase instead of rent. The HABD along with the city will make monthly homeownership assistance payment on behalf of the new homeowner. The HABD and the city may make payment to lender. The family is responsible for all homeownership expenses not covered by the Housing Assistance Program payment.

The city of Birmingham is working with a developer and construction of new affordable homes in the Pratt City area of Birmingham. We have had talks with the community on the types of homes they would like to see in their neighborhood.

Actions taken to provide assistance to troubled PHAs

HABD is a designated agency. It is funded through U. S. Department of Housing and Urban Development (HUD) under the listed public housing programs. HABD is not designated as troubled.

The City of Birmingham partners with HABD to enhance the quality of life in public housing communities. HABD continually implement plans for all their public housing. Other initiatives are described below.

Force Account Labor Crews

HABD utilizes the most recent annual UPCS inspection to evaluate and assign condition status to each unit for interior tasks and assign FAL crew renovation tasks. Configuration of crew will vary depending on volume and complexity of all tasks identified to correct non-industry standard deficiencies.

To increase the supply of affordable housing, HABD has partnered with the NCRC to construct up to 250

homeownership units over the next 5 years. Currently HABD is planning for the development of up to 40 homeownership units over the 2023 -24 program year in the Woodlawn and Titusville communities. In addition, HABD has procured Barnes & Associates and Sil-loh Properties as realtors to assist in marketing and the sale of existing and future homeownership units owned by HABD.

Energy Performance Contract (EPC) - EPC improvements for energy efficiency are being installed at various sites. Currently new HVAC systems, electrical panel upgrades and exterior meter banks, are being installed at Marks Village. HVAC upgrades are expected to continue over 2024.

The city cooperates in providing resident programs, services, and activities about local drug elimination, crime prevention and neighborhood improvement programs to achieve comprehensive community development goals.

1. Safety Partnership – The City of Birmingham continues to partner with HABD to ensure the safety of public housing communities. Currently the City of Birmingham’s Real Time Crime Center is linked with surveillance cameras installed on HABD public housing sties. This connection enables our police department access to monitor public housing sites in real time. If any suspect activity is noticed, the Real-time Crime Center will immediately trigger BPD to dispatch to the site. The Real Time Crime Center’s partnership with the Housing Authority of the Birmingham District has played a major factor in the decrease in crime, as well as the department’s response to crime within the public housing communities.
2. Homeownership program – The City continues to partner with HABD to identify public housing and section 8 residents who are prime for homeownership.
3. The City continues to prioritize CDBG and HOME funds to support the redevelopment of public housing communities through the removal of blight. The City partnered with HABD with an allocation of HOME funds to revitalize the South town Court public housing community. The funding supports the construction of new affordable rental units that are currently under construction.
4. As the as Co-lead for the Smithfield Choice Neighborhood Implementation Grant, the city is partnering with HABD by investing HUD funding and ARP funding into the Smithfield Neighborhood to support the redevelopment of the Smithfield Court Community. Also, the city is taking the lead on improving neighborhood amenities throughout Smithfield to include resurfacing of streets, installation of street cameras, enlarging transit stops and building new single-family homes.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Birmingham in its HUD approved PY 2020-2025 Five-Year Consolidated Plan, assessed the negative effects of public policies, rules, and regulations impacting upon the availability of affordable housing and set forth a plan to remove or ameliorate their negative effects. It was also noted that such regulations have been enacted for good reason - to protect the Community's health and safety.

During the last few years, the City of Birmingham has actively explored ways to integrate reasonable accommodations into its zoning ordinances. The City's current zoning ordinance update is also reviewing ways to include reasonable accommodation as a key component of local land use and zoning policies.

The City of Birmingham is currently undergoing a complete overhaul of its zoning ordinances, which will include a close look at its site selection, treatment of alternative housing solutions (such as Accessory Dwelling Units and Manufacturing Housing), minimum floor space requirements, and accessibility in its building code. In the meantime, the city will continue to explore ways to limit any potential impact current zoning ordinances may have on protected classes and to monitor any disproportionate unintended effects through conversations with stakeholders and a review of new and pending developments.

The City of Birmingham will continue its review of various City ordinances, codes and regulations, design, and sign ordinances.

The Birmingham Department of Planning, Engineering and Permits continues to amend and implement the Zoning Ordinance to remove and/or ameliorate the negative effects of land use policies that serve as barriers to affordable housing. Recent amendments to the Zoning Ordinance support diverse, affordable housing opportunities including various lot size options for single-family homes and the promotion of new housing types such as mixed-use buildings, cottage homes, and patio homes. These housing types are allowed in certain district and can introduce density and affordability, while remaining compatible with nearby single-family neighborhoods.

Additionally, the city is exploring the following strategies to facilitate increases in the development of affordable housing:

- Drafting amendments to the Zoning Ordinance to allow a diverse range of infill housing typologies and price points.

Developing policies to incentivize inclusion of affordable housing in new Downtown developments.

Establishing an affordable housing trust fund to support affordable housing

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city continued its efforts to meet the needs of the underserved through all of its Action Plan programs. The City continued its efforts to encourage the reduction of cumbersome and unnecessary federal regulations, particularly in the HOME and CDBG programs, which often slow the delivery of needed services to the underserved.

During this reporting period the city has made considerable progress on the dual programmatic goals of:

- 1) Revitalizing low-moderate income neighborhoods through the provision of housing, economic opportunity, key services, and infrastructure improvements
- 2) Promoting citywide economic development
- 3) Providing a significant level of services to meet the basic needs of our citizens with the greatest needs, including the homeless, those with HIV/AIDS or with physical/mental disabilities and the very poor elderly.

Accordingly, in order to continue to seek these two broad goals, and implement a program within the areas of priority need identified within the City's five-year strategic plan, the city gave priority consideration to projects/activities in the following areas:

Activities in Support of Revitalization of Neighborhoods and Communities:

- 1) Construction or rehabilitation of housing for low-moderate income persons. These activities should be targeted and clustered in limited geographic areas. Rental housing that contributes to revitalization will be considered, but priority will be given to activities that support homeownership.
- 2) Provision of services in support of affordable housing, particularly to the provision of homeownership counseling, credit counseling and other services as needed.
- 3) Economic development activities in targeted geographic areas that create job opportunities for low-moderate income persons and/or provide needed services to adjacent low-moderate income neighborhoods.
- 4) Improvements to public facilities and/or public infrastructure in support of targeted housing or economic development activities.
- 5) Provision of public services that support housing and economic revitalization activities in specific targeted geographic areas.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City also undertook the following strategies for lead hazard reduction by applying for a lead hazard reduction grant; supporting efforts of alliance to end childhood lead poisoning at the National and State level; supporting efforts for state legislation required under Title X for approved state programs for contractor's license and worker training. The City's position continues to be that model state law should emphasize prevention through source control and elimination; and encouraging local contractors to become certified in testing and abating lead-based paint particularly through training provided by Safe-State at the University of Alabama in Tuscaloosa. Once lead is identified in a residence, the property owner must remove the lead source to eliminate the exposure.

The city continued its support for the inclusion of lead hazard reduction as part of the minimum housing code; therefore, allowing for the inspection of lead when the house is otherwise being inspected or evaluated.

The City requires lead hazard reduction to be part of City sponsored rehabilitation contracts, thereby abating by removal or encapsulation.

The City continues to support the efforts of the Public Housing Authority to provide a lead-safe living environment.

The city has designed a housing program with City monetary and non-monetary incentives in order to provide lead-safe housing environments for owners and renters.

The city encourages education efforts with other public agencies on the Federal, State, and Local levels.

In an effort to comply with the requirements of HUD's regulation to protect young children from lead-based paint "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance", the City provided the opportunity for a number of its housing inspectors to become certified in testing and abating lead-based paint particularly through training provided by Safe State at the University of Alabama in Tuscaloosa.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city continued its efforts to provide affordable housing and other services to households with incomes below the poverty line, as defined by the Office of Management and Budget and revised annually. These households included the homeless, low and very low-income families, and possibly low-moderate income families. During the reporting period, 99.97% of the City's CDBG allocation benefited low, very-low, and low-moderate income households. A detailed listing of the priorities addressed during the reporting period to assist low, very low, and low-moderate income persons is contained in Part I of this report.

The City's efforts to reduce the number of households with incomes below the poverty line included, but was not limited to, the provision of affordable housing and related services and the provision of human needs services. These activities and efforts included affordable housing for low and very-low income homeowners and renters, child care financial assistance for the working poor and homeless, training and educational assistance instruction, drug prevention training/drug recovery services, emergency food services, home ownership opportunity programs and counseling, fair housing services, legal services, and a continuum of care for the homeless including transitional and emergency shelter services leading to self-sufficiency.

The city continued to make every effort through its programs to reduce the number of families whose incomes are below the poverty line. In PY 2023, 100% of all listed funding was used to fund services which provided a low and moderate-income benefit.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City during PY 2023 focused its efforts on strengthening identified weaknesses in the institutional structure in continuing its efforts to provide as much support as possible for nonprofit organizations. The City, through its CDBG and HOME programs, continued its policy to assist in the development of nonprofit organization's capacity to produce and participate in the delivery of affordable housing services to the citizens of Birmingham. The City also supported the efforts of many nonprofit organizations, as well as other local federal entities such as the Housing Authority of the Greater Birmingham District (HABD), in their applications to HUD for direct federal assistance under a variety of federal programs including, but not limited to:

- CHOICE Neighborhood Planning and Implementation Grants
- ESG Transitional Housing; and
- HOPWA

The City's continued support for nonprofit organizations was consistent with those actions proposed in its PY 2023 One-Year Action Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to expand its partnerships with private sector and nonprofit agencies interested in pursuing affordable housing and social service provision to low- and moderate-income households and communities. The City maintains relationships with developers and the Alabama Housing Finance Authority. The City will continue to facilitate conversations between the Housing Authority of Birmingham, City, and potential development partners.

Copies of the public hearing notices were mailed to social service agencies representing a variety of interests, including the housing needs of children, elderly persons, persons with disabilities, homeless

persons, and other categories of residents. The Department of Community Development worked with other public and private agencies to identify and prioritize community needs, to develop strategies and action plans, to identify community resources, and to promote the coordination of resources. The following agencies were consulted as part of this process:

- Housing Authority of the Birmingham District
- Department of Planning, Engineering and Permits
- Police Department
- Birmingham Parks and Recreation Board
- University of Alabama at Birmingham
- Jefferson State Community College
- Fair Housing Center of Northern Alabama
- One Roof (CoC Entity for Birmingham)
- Office of Innovation and Economic Opportunity
- Division of Youth Services for the City of Birmingham
- Jefferson County Department of Health
- Alabama Housing Finance Authority

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Below is a summary of activities and initiatives undertaken by the City of Birmingham to address these impediments in further compliance with 24 CFR 91.52 (a) and 24 CFR 570.048:

The City of Birmingham provides rehabilitation programs to low-income residents for home repairs to maintain safe living environments, keep homes up to code, reduce the risk of foreclosure, and maintain the quality of the housing stock. This program allows low-income residents to maintain their homes and addresses the issue of aging housing across the jurisdiction.

With aging housing comes likely increases in slum and blight as properties become too costly to maintain for low-income or elderly homeowners. The City will continue its relationship with the Birmingham Land Bank Authority to identify and acquire properties that have succumbed to blight. The Land Bank Authority rehabilitates properties to sell as affordable housing, returning the property to livable conditions and increasing the affordable housing supply.

The City of Birmingham heard from citizens and stakeholders that neighborhood safety is a deep concern. Blighted or abandoned properties pose increased risks to the community and residents begin to feel less safe in their neighborhoods. This is connected to the aging housing stock, lack of supply of affordable housing and inequitable development that limit growth. The City of Birmingham will use this Consolidated Plan period to not only continue addressing home rehabilitation and blight but seek opportunities to increase investments in neighborhoods with safety concerns to help with growth and development.

The limited supply of affordable housing for renters and owners puts too many households at risk. The city will build relationships with Community Housing Development Organizations (CHDOs) and private developers, through incentives and other opportunities, to increase housing targeted for low-income families and individuals. The City will consider long-term goals for housing accessibility and development beyond the five-year Consolidated Plan period to establish a smart path for development that meets the needs of residents.

The City continues to support the transformation of other low-moderate income communities through the encouragement of private investments, taking advantage of federal, state, local and private sector financing programs.

The City of Birmingham is currently undergoing a complete overhaul of its zoning ordinances, which will include a close look at its site selection, treatment of alternative housing solutions (such as Accessory Dwelling Units and Manufacturing Housing), minimum floor space requirements, and accessibility in its building code. In the meantime, the city will continue to explore ways to limit any potential impact current zoning ordinances may have on protected classes and to monitor any disproportionate unintended effects through conversations with stakeholders and a review of new and pending developments.

The City of Birmingham, the Fair Housing Center of Northern Alabama, and the Housing Authority of the Birmingham District will continue to collaborate to increase public awareness, training, workshops, and other outreach activities to explain fair housing issues to landlords and encourage tenants to report discrimination.

The City of Birmingham will continue, through its Framework Planning and Comprehensive Plan Updates, to identify opportunities and actions to address higher concentrations of poverty and the lingering impact of historical segregation patterns. Moreover, the city will continue to leverage and retool its existing funding and programs to meet the needs of communities most impacted by historical and new forms of segregation in the area.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Birmingham, like all US cities, experienced the impact of COVID-19 pandemic. While these impacts still have not yet been fully realized. Birmingham continues to proactively address the effects of the pandemic by continuing investments in community development and leveraging federal funds from the Coronavirus Aid, Relief, and Economic Security (CARES) Act. In addition, the City is experiencing demographic shifts and changing market conditions impacting our residents and neighborhoods.

The City's program objectives have changed going forward due to the adoption of the new five-year consolidated plan, analysis of impediments to fair housing and newly adopted housing plan. These documents were informed by current conditions in the City and the region and set forth a new a data-drive approach to addressing the most critical housing, community, and economic needs of the City, particularly for vulnerable low- and moderate-income populations.

The city continues to manage two Section 108 loans, Pizitz and Inland Seafood. Neither loan produces program income. These loans are being managed by Ameri-National and the city. Quarterly payments are being made to Ameri-National.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See attachment of the on site inspections

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The city requires through HOME Agreements that all participants and CHDO's participating in the HOME Program to provide the City with an affirmative marketing strategy. The strategy must follow HOME regulations and of this date, all units receiving HOME funds are occupied by low/mod minority persons and/or families.

Annually during the tenant recertification process, HOME assisted rental properties submits their affirmative marketing policy and procedures for review. Letters are mailed requesting the information in October with a deadline for submittal in December.

The City of Birmingham reviews and assesses the affirmative marketing actions of participants in the HOME Rental Program at least annually for period of affordability following completion. Participants with affirmative marketing deficiencies are given a written statement which will define the deficiencies and provide an opportunity for corrective action. Each participant is informed that failure to comply with the affirmative marketing requirements within a specified time frame may result in disqualification from further participation in the HOME Rental Program, or other similar programs administered by the City of Birmingham. All records of the affirmative marketing monitoring are maintained in the Department of Community Development, Housing Division at the City of Birmingham, Alabama.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is expended first when paying invoices. In PY23 \$204,588.69 was received. We

expensed \$204,588.69. Program income went towards HOME administration cost.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Birmingham uses its CDBG Housing dollars primarily to assist low to very low-income homeowners for housing rehabilitation. The principal program undertaken for this purpose was the provision of critical housing rehabilitation assistance through the City's Critical Repair Grant Program. This program provides grants of up to \$30,000 to assist low to moderate income qualifying homeowners to enable repairs to critical building systems, including roofs, HVAC, foundation, and environmental issues such as sewer/water.

Additional rehabilitation was carried out through sub-recipients, including the Independent Living Center (d/b/a Disability Rights and Resources), Metro Changers, Christian Service Mission, and others.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	25	55
Tenant-based rental assistance	45	47
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	45	77
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	25	25

Table 14 – HOPWA Number of Households Served

Narrative

The City of Birmingham serves as the Grantee of HOPWA funds and AIDS Alabama serves as the Project Sponsor. AIDS Alabama uses HOPWA funding for rental assistance, supportive services including case management and transportation and continued operation of existing units.

AIDS Alabama provided supportive services to 204 unduplicated individuals between July 1, 2022, and June 30, 2023. Homeless prevention services were provided in the form of Short-Term Mortgage, Rental and Utility Assistance (STRMU) and Tenant-Based Rental Assistance (TBRA). There was a total of 140 households that benefited from HOPWA housing subsidy.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

PR 26 CDBG Financial Report

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 BIRMINGHAM , AL	DATE: 09-30-24 TIME: 12:17 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,897,999.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	34,546.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,932,545.71

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,080,064.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,080,064.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	787,040.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,867,104.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	65,441.13

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,080,064.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	3,990,000.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,670,064.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	170.67%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	858,501.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	858,501.66
32 ENTITLEMENT GRANT	5,897,999.00
33 PRIOR YEAR PROGRAM INCOME	70,552.62
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	622,388.32
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,590,939.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.03%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	787,040.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	787,040.27
42 ENTITLEMENT GRANT	5,897,999.00
43 CURRENT YEAR PROGRAM INCOME	34,546.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,932,545.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.27%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	14466	6820751	Park Haven at Southtown	03K	LWH	\$282,720.00
2022	17	14466	6888410	Park Haven at Southtown	03K	LWH	\$1,478,280.00
					03K	Matrix Code	\$1,761,000.00
2020	43	14331	6839804	Fire Stations HVAC Units & Exhaust Systems	03Z	LMA	\$80,750.00
					03Z	Matrix Code	\$80,750.00
2022	10	14434	6809874	Positive Maturity	05A	LWC	\$3,761.87
2022	10	14434	6817872	Positive Maturity	05A	LWC	\$1,615.55
2022	10	14434	6827988	Positive Maturity	05A	LWC	\$3,000.64
2023	8	14505	6890333	Positive Maturity	05A	LWC	\$20,625.97
2023	8	14507	6890333	Rose Garden Adult Day Services, Inc.	05A	LWC	\$21,000.00
					05A	Matrix Code	\$50,004.03
2022	10	14425	6792501	Legal Services	05C	LWC	\$16,822.18
2022	10	14425	6795641	Legal Services	05C	LWC	\$8,904.95
2022	10	14425	6809874	Legal Services	05C	LWC	\$9,340.72
2023	8	14498	6888410	Legal Services	05C	LWC	\$48,296.45
					05C	Matrix Code	\$83,364.32
2022	10	14441	6792501	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LWC	\$5,845.32
2022	10	14441	6809874	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LWC	\$5,051.87
2022	10	14441	6817872	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LWC	\$3,948.25
2022	10	14441	6823560	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LWC	\$2,845.18
2023	8	14495	6890333	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LWC	\$2,959.63
2023	8	14495	6898603	FAIR HOUSING CENTER OF NORTHERN ALABAMA	05J	LWC	\$18,380.40
					05J	Matrix Code	\$39,641.66
2022	10	14429	6792501	CHILDCARE RESOURCES	05L	LWC	\$3,998.40
2022	10	14429	6795641	CHILDCARE RESOURCES	05L	LWC	\$2,297.60
2022	10	14429	6817872	CHILDCARE RESOURCES	05L	LWC	\$2,785.10
2022	10	14431	6817872	GIRLS INCORPORATED OF CENTRAL ALABAMA	05L	LWC	\$5,848.38
2022	10	14433	6792501	Pathways Early Learning Center	05L	LWC	\$9,684.57
2023	8	14501	6888410	CHILDCARE RESOURCES	05L	LWC	\$10,243.00
2023	8	14501	6898603	CHILDCARE RESOURCES	05L	LWC	\$1,285.20
2023	8	14503	6888410	GIRLS INCORPORATED OF CENTRAL ALABAMA	05L	LWC	\$34,331.91
2023	8	14504	6872352	Pathways Early Learning Center	05L	LWC	\$18,461.81
2023	8	14504	6890333	Pathways Early Learning Center	05L	LWC	\$1,538.19
					05L	Matrix Code	\$90,474.96
2023	8	14506	6888410	Prescott House	05N	LWC	\$8,056.82
					05N	Matrix Code	\$8,056.82
2022	9	14437	6795641	CDBG DOWN PAYMENT ASSISTANCE PROGRAM	05R	LWH	\$10,000.00
					05R	Matrix Code	\$10,000.00
2022	10	14422	6792501	Birmingham Urban League	05U	LWC	\$9,896.75
2022	10	14422	6809874	Birmingham Urban League	05U	LWC	\$7,576.44
2022	10	14422	6817872	Birmingham Urban League	05U	LWC	\$7,800.90
2023	8	14494	6888410	Birmingham Urban League	05U	LWC	\$6,079.66
					05U	Matrix Code	\$31,453.75
2022	10	14432	6792501	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LWC	\$9,341.63
2022	10	14432	6809874	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LWC	\$2,954.82
2022	10	14432	6817872	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LWC	\$1,370.40
2022	10	14432	6823560	NEW PILGRIM BREAD OF LIFE MINISTRIES	05W	LWC	\$3,917.58
					05W	Matrix Code	\$17,194.43
2021	10	14237	6792501	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LWC	\$14,462.43



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	10	14414	6792501	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LWC	\$20,646.27
2022	10	14414	6809874	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	05Z	LWC	\$926.77
2022	10	14415	6792501	First Light, Inc.	05Z	LWC	\$24,887.92
2022	10	14416	6792501	Pathways/Downtown Path Center	05Z	LWC	\$26,912.49
2022	10	14416	6809874	Pathways/Downtown Path Center	05Z	LWC	\$1,608.40
2022	10	14417	6792501	Pathways/Stepping Stones	05Z	LWC	\$6,750.04
2022	10	14418	6809874	YWCA (INTERFAITH)	05Z	LWC	\$24,978.06
2022	10	14418	6823560	YWCA (INTERFAITH)	05Z	LWC	\$7,783.97
2022	10	14418	6827998	YWCA (INTERFAITH)	05Z	LWC	\$5,041.97
2022	10	14420	6792501	A Cut Above The Rest Training Facility, Inc.	05Z	LWC	\$10,500.00
2022	10	14420	6795641	A Cut Above The Rest Training Facility, Inc.	05Z	LWC	\$10,500.00
2022	10	14421	6795641	Alcohol and Drug Abuse Treatment Center's Inc	05Z	LWC	\$7,818.86
2022	10	14421	6809874	Alcohol and Drug Abuse Treatment Center's Inc	05Z	LWC	\$7,475.81
2022	10	14421	6827998	Alcohol and Drug Abuse Treatment Center's Inc	05Z	LWC	\$9,307.05
2022	10	14423	6792501	Help 2 Others Foundation	05Z	LWC	\$5,674.44
2022	10	14423	6795641	Help 2 Others Foundation	05Z	LWC	\$3,333.33
2022	10	14423	6809874	Help 2 Others Foundation	05Z	LWC	\$1,122.11
2022	10	14424	6792501	Jefferson State Community College	05Z	LWC	\$15,809.81
2022	10	14424	6809874	Jefferson State Community College	05Z	LWC	\$17,420.98
2022	10	14427	6792501	Offenders Alumni Association, Inc.	05Z	LWC	\$13,201.64
2022	10	14427	6809874	Offenders Alumni Association, Inc.	05Z	LWC	\$6,156.37
2022	10	14428	6792501	The HUB CDC	05Z	LWC	\$15,892.86
2022	10	14428	6795641	The HUB CDC	05Z	LWC	\$29,303.14
2022	10	14430	6792501	CHILDRENS VILLAGE	05Z	LWC	\$31,836.26
2022	10	14430	6795641	CHILDRENS VILLAGE	05Z	LWC	\$3,973.96
2022	10	14430	6817872	CHILDRENS VILLAGE	05Z	LWC	\$10,731.26
2023	8	14487	6872352	First Light, Inc.	05Z	LWC	\$31,786.34
2023	8	14488	6868721	Pathways/Downtown Path Center	05Z	LWC	\$35,249.98
2023	8	14489	6868721	Pathways/Stepping Stones	05Z	LWC	\$25,754.10
2023	8	14489	6872352	Pathways/Stepping Stones	05Z	LWC	\$4,245.90
2023	8	14491	6888410	Bridge Ministries, Inc.	05Z	LWC	\$4,682.29
2023	8	14491	6896603	Bridge Ministries, Inc.	05Z	LWC	\$24.76
2023	8	14496	6888410	Help 2 Others Foundation	05Z	LWC	\$14,871.00
2023	8	14496	6896603	Help 2 Others Foundation	05Z	LWC	\$2,528.50
2023	8	14497	6872352	Jefferson State Community College	05Z	LWC	\$17,681.88
2023	8	14500	6888410	Food For Our Journey	05Z	LWC	\$422.08
2023	8	14500	6890333	Food For Our Journey	05Z	LWC	\$25,177.92
2023	8	14502	6888410	CHILDRENS VILLAGE	05Z	LWC	\$23,230.74
							05Z Matrix Code \$528,311.69
2022	10	14426	6792501	NEIGHBORHOOD HOUSING SERVICES OF BIRMINGHAM	13B	LWH	\$23,351.17
							13B Matrix Code \$23,351.17
2016	5	13919	6797767	2504 POWDERLY AVENUE SW (CRG)	14A	LWH	\$15,000.00
2018	8	14152	6862296	4909 Ave U, (CRG)	14A	LWH	\$15,000.00
2018	8	14209	6868721	1836 Princeton Ct SW, (CRG)	14A	LWH	\$14,800.00
2018	8	14467	6868721	911 22nd St SW(CRG)	14A	LWH	\$7,850.00
2018	8	14469	6896603	1851 Steiner Ave S.W, (CRG)	14A	LWH	\$4,100.00
2018	8	14470	6868721	2730 17th Ave N, (CRG)	14A	LWH	\$21,000.00
2018	8	14471	6868721	540 Orchid Road, (CRG)	14A	LWH	\$12,550.00
2019	10	14316	6792501	3248 Cedar Ave (CRG)	14A	LWH	\$12,900.00
2019	10	14357	6817872	3633 Laurel Ave SW (CRG)	14A	LWH	\$8,810.00
2019	10	14366	6862296	1620 Pike Rd (CRG)	14A	LWH	\$11,700.00
2019	10	14368	6792501	2800 17th St Ens (CRG)	14A	LWH	\$12,000.00
2019	10	14369	6862296	520 Lampighter Ln (CRG)	14A	LWH	\$7,300.00
2019	10	14370	6794540	1705 Carter Way S (CRG)	14A	LWH	\$7,800.00
2019	10	14371	6794540	869 Lincoln St. SW (CRG)	14A	LWH	\$9,800.00
2019	10	14372	6792501	1319 17th St. N (CRG)	14A	LWH	\$8,864.00
2019	10	14373	6792501	930 Hickory Circle (CRG)	14A	LWH	\$14,650.00
2019	10	14374	6834603	1312 34TH STREET N (CRG)	14A	LWH	\$11,100.00
2019	10	14375	6794540	229 86th Street S (CRG)	14A	LWH	\$7,500.00
2019	10	14376	6792501	1851 Steiner Ave SW (CRG)	14A	LWH	\$8,275.00
2019	10	14377	6802691	812 29th Street SW (CRG)	14A	LWH	\$4,700.00
2019	10	14378	6792501	1200 15th Way SW (CRG)	14A	LWH	\$6,300.00
2019	10	14379	6802691	224 McMillan Ave SW (CRG)	14A	LWH	\$5,100.00
2019	10	14380	6802691	1731 Warrior Rd (CRG)	14A	LWH	\$5,800.00
2019	10	14381	6794540	109 Shawnee Lane NW (CRG)	14A	LWH	\$10,500.00
2019	10	14382	6792501	3716 4th St W (CRG)	14A	LWH	\$6,900.00
2019	10	14383	6862296	2420 33rd Ave N (CRG)	14A	LWH	\$12,650.00
2019	10	14384	6794540	1644 Mims St. SW (CRG)	14A	LWH	\$12,500.00
2019	10	14385	6834603	1405 Avenue F (CRG)	14A	LWH	\$15,000.00
2019	10	14386	6802691	4804 8th Ave Wylam (CRG)	14A	LWH	\$7,900.00
2019	10	14387	6862296	313 16th Ave SW (CRG)	14A	LWH	\$13,800.00



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2019	10	14388	6802691	2933 Brookhaven Ave SW (CRG)	14A	LWH	\$5,000.00
2019	10	14390	6792501	4715 Court S (CRG)	14A	LWH	\$15,000.00
2019	10	14391	8794540	3421 32nd Ave N (CRG)	14A	LWH	\$15,000.00
2019	10	14392	6792501	701 Oak St (CRG)	14A	LWH	\$9,350.00
2019	10	14393	6794540	3725 2nd Place W (CRG)	14A	LWH	\$11,600.00
2019	10	14394	6792501	3169 46th Ave N (CRG)	14A	LWH	\$1,000.00
2019	10	14396	6862296	1532 4th Ave W (CRG)	14A	LWH	\$10,850.00
2019	10	14396	6862296	1509 Ave C (CRG)	14A	LWH	\$2,500.00
2019	10	14397	6862296	5061 Whitley Street (CRG)	14A	LWH	\$11,600.00
2019	10	14398	6802691	133 16th Ave W (CRG)	14A	LWH	\$15,000.00
2019	10	14400	6792501	4642 13th Ave N (CRG)	14A	LWH	\$8,000.00
2019	10	14401	6792501	613 16th Way SW (CRG)	14A	LWH	\$14,000.00
2019	10	14458	6802691	4304 AVE L (CRG)	14A	LWH	\$10,390.00
2019	10	14459	6834603	2405 AVE D (CRG)	14A	LWH	\$15,000.00
2019	10	14460	6802691	2728 30TH ST ENS (CRG)	14A	LWH	\$5,000.00
2019	10	14461	6834603	1024 51ST ENS (CRG)	14A	LWH	\$13,800.00
2019	10	14462	6834603	1021 51ST ST ENS (CRG)	14A	LWH	\$10,500.00
2019	12	13876	6795641	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LWH	\$33,927.71
2019	12	13876	6817872	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LWH	\$12,112.35
2019	12	13876	6823560	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LWH	\$12,143.53
2019	12	13876	6837796	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LWH	\$30,761.51
2019	12	13876	6888410	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LWH	\$43,655.00
2019	12	13876	6915821	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LWH	\$7,489.88
2021	6	14325	6795641	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LWH	\$22,253.16
2021	6	14326	6795641	Titusville Development Corporation - Housing Rehab (2021)	14A	LWH	\$61,437.37
2021	6	14326	6817872	Titusville Development Corporation - Housing Rehab (2021)	14A	LWH	\$26,075.00
2021	6	14326	6868721	Titusville Development Corporation - Housing Rehab (2021)	14A	LWH	\$5,012.70
2021	6	14328	6823560	Build Up for Urban Prosperity	14A	LWH	\$85,000.00
2021	6	14332	6847559	Greater Birmingham Habitat for Humanity	14A	LWH	\$5,125.80
2022	6	14412	6817872	Metro Changers, Inc.	14A	LWH	\$23,829.57
2022	6	14439	6915821	Greater Birmingham Habitat for Humanity	14A	LWH	\$137,829.00
2023	6	14478	6890333	Christian Service Mission	14A	LWH	\$43,260.30
2023	6	14478	6915821	Christian Service Mission	14A	LWH	\$49,685.00
2023	6	14481	6862296	Metro Changers, Inc.	14A	LWH	\$42,195.12
2023	6	14521	6803361	INDEPENDENT LIVING RESOURCES OF GREATER BIRMINGHAM, INC. d/b/a Disability Rights and Resources	14A	LWH	\$44,125.00
2023	6	14522	6898603	CORNERSTONE REVITALIZATION FOUNDATION, INC -CRP	14A	LWH	\$85,833.05
					14A	Matrix Code	\$1,237,496.05
2022	5	14406	6793146	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$77,482.55
2022	5	14406	6873341	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$29,704.85
2022	5	14406	6873403	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$30,231.47
2022	5	14406	6873506	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$31,749.68
2022	5	14406	6873535	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$34,257.10
2022	5	14406	6873613	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$32,123.86
2022	5	14406	6873637	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$31,828.93
2022	5	14406	6873665	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$31,896.54
2022	5	14406	6873673	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$32,280.82
2022	5	14406	6873773	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$2,435.75
2022	5	14406	6873912	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$33,911.91
2022	5	14406	6874058	Housing Rehabilitation Program Costs: PY 2022	14H	LWH	\$12,314.29
2023	5	14477	6873134	Housing Rehabilitation Program Costs: PY 2023	14H	LWH	\$28,012.37
2023	5	14477	6873199	Housing Rehabilitation Program Costs: PY 2023	14H	LWH	\$27,218.32
2023	5	14477	6874058	Housing Rehabilitation Program Costs: PY 2023	14H	LWH	\$21,223.32
2023	5	14477	6874095	Housing Rehabilitation Program Costs: PY 2023	14H	LWH	\$34,010.73
2023	5	14477	6874111	Housing Rehabilitation Program Costs: PY 2023	14H	LWH	\$34,005.43
2023	5	14477	6874115	Housing Rehabilitation Program Costs: PY 2023	14H	LWH	\$35,299.46
2023	5	14477	6874120	Housing Rehabilitation Program Costs: PY 2023	14H	LWH	\$37,063.37
2023	5	14477	6874124	Housing Rehabilitation Program Costs: PY 2023	14H	LWH	\$37,883.27
					14H	Matrix Code	\$634,964.02
2022	4	14405	6847559	Facade Improvement Program	18A	LWJ	\$179,150.09
					18A	Matrix Code	\$179,150.09
2019	8	13873	6820751	Small Business Loan Program	18B	LWJ	\$30,730.91
2022	4	14404	6792501	Rev Birmingham	18B	LWJ	\$9,849.00
2022	4	14404	6809874	Rev Birmingham	18B	LWJ	\$9,795.00
2022	4	14408	6809874	Urban Impact	18B	LWJ	\$7,350.00
2022	4	14409	6795641	TruFund	18B	LWJ	\$14,417.41
2022	4	14409	6809874	TruFund	18B	LWJ	\$6,679.09
2022	4	14409	6817872	TruFund	18B	LWJ	\$26,587.36
2023	4	14518	6888410	Urban Impact	18B	LWJ	\$175,222.60
2023	4	14518	6900542	Urban Impact	18B	LWJ	\$18,197.47
2023	4	14518	6915821	Urban Impact	18B	LWJ	\$6,022.48



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Total							\$5,080,064.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	10	14434	6809874	No	Positive Maturity	B22MCO10002	EN	05A	LWC	\$3,761.87	
2022	10	14434	6817872	No	Positive Maturity	B22MCO10002	EN	05A	LWC	\$1,615.55	
2022	10	14434	6827998	No	Positive Maturity	B22MCO10002	EN	05A	LWC	\$3,000.64	
2023	8	14505	6890333	No	Positive Maturity	B23MCO10002	EN	05A	LWC	\$20,625.97	
2023	8	14507	6890333	No	Rose Garden Adult Day Services, Inc.	B23MCO10002	EN	05A	LWC	\$21,000.00	
									05A	Matrix Code	\$50,004.03
2022	10	14425	6792501	No	Legal Services	B22MCO10002	EN	05C	LWC	\$16,822.18	
2022	10	14425	6795641	No	Legal Services	B22MCO10002	EN	05C	LWC	\$8,904.96	
2022	10	14425	6809874	No	Legal Services	B22MCO10002	EN	05C	LWC	\$9,340.72	
2023	8	14498	6888410	No	Legal Services	B23MCO10002	EN	05C	LWC	\$48,206.46	
									05C	Matrix Code	\$83,264.32
2022	10	14441	6792501	No	FAIR HOUSING CENTER OF NORTHERN ALABAMA	B22MCO10002	EN	05J	LWC	\$5,845.32	
2022	10	14441	6809874	No	FAIR HOUSING CENTER OF NORTHERN ALABAMA	B22MCO10002	EN	05J	LWC	\$5,661.87	
2022	10	14441	6817872	No	FAIR HOUSING CENTER OF NORTHERN ALABAMA	B22MCO10002	EN	05J	LWC	\$3,948.26	
2022	10	14441	6823560	No	FAIR HOUSING CENTER OF NORTHERN ALABAMA	B22MCO10002	EN	05J	LWC	\$2,846.18	
2023	8	14495	6890333	No	FAIR HOUSING CENTER OF NORTHERN ALABAMA	B23MCO10002	EN	05J	LWC	\$7,959.63	
2023	8	14495	6898603	No	FAIR HOUSING CENTER OF NORTHERN ALABAMA	B23MCO10002	EN	05J	LWC	\$18,380.40	
									05J	Matrix Code	\$39,641.66
2022	10	14429	6792501	No	CHILDCARE RESOURCES	B22MCO10002	EN	05L	LWC	\$3,998.40	
2022	10	14429	6795641	No	CHILDCARE RESOURCES	B22MCO10002	EN	05L	LWC	\$2,297.60	
2022	10	14429	6817872	No	CHILDCARE RESOURCES	B22MCO10002	EN	05L	LWC	\$2,785.10	
2022	10	14431	6817872	No	GIRLS INCORPORATED OF CENTRAL ALABAMA	B19MCO10002	EN	05L	LWC	\$5,000.00	
2022	10	14431	6817872	No	GIRLS INCORPORATED OF CENTRAL ALABAMA	B22MCO10002	EN	05L	LWC	\$848.38	
2022	10	14433	6792501	No	Pathways Early Learning Center	B22MCO10002	EN	05L	LWC	\$9,684.57	
2023	8	14501	6888410	No	CHILDCARE RESOURCES	B23MCO10002	EN	05L	LWC	\$10,243.80	
2023	8	14501	6898603	No	CHILDCARE RESOURCES	B23MCO10002	EN	05L	LWC	\$1,285.20	
2023	8	14503	6888410	No	GIRLS INCORPORATED OF CENTRAL ALABAMA	B23MCO10002	EN	05L	LWC	\$34,331.91	
2023	8	14504	6872352	No	Pathways Early Learning Center	B23MCO10002	EN	05L	LWC	\$18,461.81	
2023	8	14504	6890333	No	Pathways Early Learning Center	B23MCO10002	EN	05L	LWC	\$1,538.19	
									05L	Matrix Code	\$90,474.96
2023	8	14506	6888410	No	Prescott House	B23MCO10002	EN	05N	LWC	\$8,056.82	
									05N	Matrix Code	\$8,056.82
2022	9	14437	6795641	No	CDBG DOWN PAYMENT ASSISTANCE PROGRAM	B22MCO10002	EN	05R	LWH	\$10,000.00	
									05R	Matrix Code	\$10,000.00
2022	10	14422	6792501	No	Birmingham Urban League	B22MCO10002	EN	05U	LWC	\$9,996.75	
2022	10	14422	6809874	No	Birmingham Urban League	B22MCO10002	EN	05U	LWC	\$7,576.44	
2022	10	14422	6817872	No	Birmingham Urban League	B22MCO10002	EN	05U	LWC	\$7,800.90	
2023	8	14494	6888410	No	Birmingham Urban League	B23MCO10002	EN	05U	LWC	\$6,079.66	
									05U	Matrix Code	\$31,453.75
2022	10	14432	6792501	No	NEW PILGRIM BREAD OF LIFE MINISTRIES	B22MCO10002	EN	05W	LWC	\$9,341.63	
2022	10	14432	6809874	No	NEW PILGRIM BREAD OF LIFE MINISTRIES	B22MCO10002	EN	05W	LWC	\$2,564.82	
2022	10	14432	6817872	No	NEW PILGRIM BREAD OF LIFE MINISTRIES	B22MCO10002	EN	05W	LWC	\$1,370.40	
2022	10	14432	6823560	No	NEW PILGRIM BREAD OF LIFE MINISTRIES	B22MCO10002	EN	05W	LWC	\$3,917.58	
									05W	Matrix Code	\$17,194.43
2021	10	14237	6792501	No	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	B21MCO10002	EN	05Z	LWC	\$14,462.43	
2022	10	14414	6792501	No	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	B22MCO10002	EN	05Z	LWC	\$29,646.27	
2022	10	14414	6809874	No	COOPERATIVE DOWNTOWN MINISTRIES CDBG PUBLIC SERVICE HOMELESS SHELTER	B22MCO10002	EN	05Z	LWC	\$826.77	
2022	10	14415	6792501	No	First Light, Inc.	B22MCO10002	EN	05Z	LWC	\$24,887.92	
2022	10	14416	6792501	No	Pathways/Downtown Path Center	B22MCO10002	EN	05Z	LWC	\$26,912.49	
2022	10	14416	6809874	No	Pathways/Downtown Path Center	B22MCO10002	EN	05Z	LWC	\$1,608.40	
2022	10	14417	6792501	No	Pathways/Stepping Stones	B22MCO10002	EN	05Z	LWC	\$6,750.04	
2022	10	14418	6809874	No	YWCA (INTERFAITH)	B22MCO10002	EN	05Z	LWC	\$24,978.06	
2022	10	14418	6823560	No	YWCA (INTERFAITH)	B22MCO10002	EN	05Z	LWC	\$7,763.97	
2022	10	14418	6827998	No	YWCA (INTERFAITH)	B22MCO10002	EN	05Z	LWC	\$5,041.57	
2022	10	14420	6792501	No	A Cut Above The Rest Training Facility, Inc.	B22MCO10002	EN	05Z	LWC	\$10,500.00	
2022	10	14420	6795641	No	A Cut Above The Rest Training Facility, Inc.	B22MCO10002	EN	05Z	LWC	\$10,500.00	
2022	10	14421	6795641	No	Alcohol and Drug Abuse Treatment Center's Inc	B22MCO10002	EN	05Z	LWC	\$7,818.86	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	10	14421	6809874	No	Alcohol and Drug Abuse Treatment Center's Inc	B22MCO10002	EN	05Z	LMC	\$7,475.81	
2022	10	14421	6827998	No	Alcohol and Drug Abuse Treatment Center's Inc	B22MCO10002	EN	05Z	LMC	\$9,307.05	
2022	10	14423	6792501	No	Help 2 Others Foundation	B22MCO10002	EN	05Z	LMC	\$5,674.44	
2022	10	14423	6795641	No	Help 2 Others Foundation	B22MCO10002	EN	05Z	LMC	\$3,333.33	
2022	10	14423	6809874	No	Help 2 Others Foundation	B22MCO10002	EN	05Z	LMC	\$1,122.11	
2022	10	14424	6792501	No	Jefferson State Community College	B22MCO10002	EN	05Z	LMC	\$15,809.81	
2022	10	14424	6809874	No	Jefferson State Community College	B22MCO10002	EN	05Z	LMC	\$17,420.98	
2022	10	14427	6792501	No	Offenders Alumni Association, Inc.	B22MCO10002	EN	05Z	LMC	\$13,201.64	
2022	10	14427	6809874	No	Offenders Alumni Association, Inc.	B22MCO10002	EN	05Z	LMC	\$6,156.37	
2022	10	14428	6792501	No	The HUB CDC	B22MCO10002	EN	05Z	LMC	\$15,892.86	
2022	10	14428	6795641	No	The HUB CDC	B22MCO10002	EN	05Z	LMC	\$29,303.14	
2022	10	14430	6792501	No	CHILDRENS VILLAGE	B22MCO10002	EN	05Z	LMC	\$31,836.26	
2022	10	14430	6795641	No	CHILDRENS VILLAGE	B22MCO10002	EN	05Z	LMC	\$3,573.96	
2022	10	14430	6817872	No	CHILDRENS VILLAGE	B22MCO10002	EN	05Z	LMC	\$10,731.26	
2023	8	14487	6872352	No	First Light, Inc.	B23MCO10002	EN	05Z	LMC	\$31,786.34	
2023	8	14488	6868721	No	Pathways/Downtown Path Center	B23MCO10002	EN	05Z	LMC	\$35,249.98	
2023	8	14489	6868721	No	Pathways/Stepping Stones	B23MCO10002	EN	05Z	LMC	\$25,754.10	
2023	8	14489	6872352	No	Pathways/Stepping Stones	B23MCO10002	EN	05Z	LMC	\$4,245.00	
2023	8	14491	6888410	No	Bridge Ministries, Inc.	B23MCO10002	EN	05Z	LMC	\$4,682.29	
2023	8	14491	6899603	No	Bridge Ministries, Inc.	B23MCO10002	EN	05Z	LMC	\$24.76	
2023	8	14496	6888410	No	Help 2 Others Foundation	B23MCO10002	EN	05Z	LMC	\$14,871.00	
2023	8	14496	6899603	No	Help 2 Others Foundation	B23MCO10002	EN	05Z	LMC	\$2,528.50	
2023	8	14497	6872352	No	Jefferson State Community College	B23MCO10002	EN	05Z	LMC	\$17,681.88	
2023	8	14500	6888410	No	Food For Our Journey	B23MCO10002	EN	05Z	LMC	\$422.08	
2023	8	14500	6890333	No	Food For Our Journey	B23MCO10002	EN	05Z	LMC	\$25,177.92	
2023	8	14502	6888410	No	CHILDRENS VILLAGE	B23MCO10002	EN	05Z	LMC	\$23,230.74	
									05Z	Matrix Code	\$528,311.69
									No	Activity to prevent, prepare for, and respond to Coronavirus	\$858,501.66
Total											\$858,501.66

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	2	14403	6809874	One Roof	20		\$18,226.56	
2023	2	14516	6815821	One Roof	20		\$90,000.00	
						20	Matrix Code	\$58,226.56
2022	1	14402	6792501	General Program Administration - 2022	21A		\$20,282.54	
2022	1	14402	6793146	General Program Administration - 2022	21A		\$102,023.77	
2022	1	14402	6795641	General Program Administration - 2022	21A		\$1,083.65	
2022	1	14402	6820791	General Program Administration - 2022	21A		\$24,777.85	
2023	1	14473	6847559	General Program Administration - 2023	21A		\$24,067.56	
2023	1	14473	6868721	General Program Administration - 2023	21A		\$6,110.96	
2023	1	14473	6873134	General Program Administration - 2023	21A		\$31,422.87	
2023	1	14473	6873199	General Program Administration - 2023	21A		\$1,563.83	
2023	1	14473	6873341	General Program Administration - 2023	21A		\$32,373.59	
2023	1	14473	6873403	General Program Administration - 2023	21A		\$34,432.15	
2023	1	14473	6873506	General Program Administration - 2023	21A		\$30,874.77	
2023	1	14473	6873535	General Program Administration - 2023	21A		\$30,876.10	
2023	1	14473	6873613	General Program Administration - 2023	21A		\$30,887.44	
2023	1	14473	6873637	General Program Administration - 2023	21A		\$30,892.01	
2023	1	14473	6873665	General Program Administration - 2023	21A		\$30,973.37	
2023	1	14473	6873673	General Program Administration - 2023	21A		\$31,249.98	
2023	1	14473	6873773	General Program Administration - 2023	21A		\$2,607.69	
2023	1	14473	6873912	General Program Administration - 2023	21A		\$31,654.93	
2023	1	14473	6874058	General Program Administration - 2023	21A		\$30,061.40	
2023	1	14473	6874095	General Program Administration - 2023	21A		\$31,610.22	
2023	1	14473	6874111	General Program Administration - 2023	21A		\$31,732.79	
2023	1	14473	6874115	General Program Administration - 2023	21A		\$32,250.34	
2023	1	14473	6874120	General Program Administration - 2023	21A		\$37,049.69	
2023	1	14473	6874124	General Program Administration - 2023	21A		\$37,932.21	
						21A	Matrix Code	\$728,813.71
Total								\$787,040.27

SAGE Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name: Randi
Middle Name:
Last Name: Foy
Suffix:
Title: Grant Administrator
Street Address 1: 710 North 20th Street
Street Address 2: suite 1000
City: Birmingham
State: Alabama
ZIP Code: 35203
Email Address: randi.foy@birminghamal.gov
Phone Number: (205)254-2241
Extension:
Fax Number:

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project? No
Did you create additional shelter beds/units through an ESG-funded conversion project? No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Link and Upload form? This includes projects in the HMIS and from VSP? No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 3-1-2021 or later. This form replaces the narrative in CH-76 of the Action Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90. "Describe performance standards for evaluating ESG."

The Performance Standards are generally evaluate based on each activity with outputs/outcomes in mind. These outcomes/outputs will also be adapted with the evolution of the grant through further consultation with the Continuum of Care. The outcomes/public benefit/accomplishments are reported quarterly.

Quarterly reports are required from each of its subrecipients measuring performance and output measures. The reports aid in the evaluation of accomplishments in relation to specific established goals and objectives for each agency. Methods of evaluation include the following survey, telephone conversations, periodic meetings, workshop, etc. The roles and responsibilities of each partner and the expected public benefit are specified, measured, and recorded for tracking performance.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The performance standards from the subrecipients were reviewed quarterly by the grant management coordinators. The methods of evaluation include survey, telephone conversations, periodic meetings, workshop, etc.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

All performance standards were met by the subrecipients.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 7/26/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
Total		\$5,535,893.55	\$5,535,505.15	\$5,159,431.52	\$3,159,431.52	\$346,462.04	
2023	E23MCO10002	\$519,755.00	\$519,755.00	\$439,456.65	\$439,456.65	\$80,296.15	9/15/2023
2022	E22MCO10002	\$538,907.00	\$538,907.00	\$412,375.00	\$412,375.00	\$95,532.00	11/10/2022
2021	E21MCO10002	\$509,150.00	\$509,168.00	\$463,195.24	\$463,195.24	\$45,964.76	8/23/2021
2020	E20MCO10002	\$513,738.00	\$513,738.00	\$515,779.56	\$515,779.56	\$13.04	7/29/2020
2019	E19MCO10002	\$499,040.58	\$499,041.00	\$499,040.58	\$499,040.58	\$0	7/23/2019
2018	E18MCO10002	\$475,426.83	\$475,438.00	\$475,426.83	\$475,426.83	\$0	8/22/2018
2017	E17MCO10002	\$664,122.00	\$664,122.00	\$664,122.00	\$664,122.00	\$0	9/22/2017
2016	E16MCO10002	\$463,935.00	\$463,935.00	\$440,665.52	\$440,665.52	\$45,269.48	8/22/2016
2015	E15MCO10002	\$467,162.00	\$467,162.00	\$406,800.39	\$406,800.39	\$80,361.61	8/5/2015

Expenditures	2023		2022		2021		2020		2019		2018	
	Yes	No	Yes	No	Yes	No	No	No	No	No	No	No
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for							
Homelessness Prevention	Non-COVID		Non-COVID		Non-COVID							
Rental Assistance	0.00		0.00		0.00							
Relocation and Stabilization Services - Financial Assistance	50,978.12		0.00		0.00							
Relocation and Stabilization Services - Services	69,128.18		133,606.00		111,077.00							
Hazard Pay (unique activity)												
Landlord Incentives (unique activity)												
Volunteer Incentives (unique activity)												
Training (unique activity)												
Homeless Prevention Expenses	120,106.30		133,606.00		111,077.00							
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID		Non-COVID		Non-COVID							
Rental Assistance	0.00		0.00		0.00							
Relocation and Stabilization Services - Financial Assistance	0.00		0.00		0.00							
Relocation and Stabilization Services - Services	0.00		31,775.00		54,400.00							
Hazard Pay (unique activity)												
Landlord Incentives (unique activity)												
Volunteer Incentives (unique activity)												
Training (unique activity)												
RRH Expenses	0.00		31,775.00		54,400.00							
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for							
Emergency Shelter	Non-COVID		Non-COVID		Non-COVID							

Essential Services	30,978.08	305,358.00	305,496.00
Operations	0.00	0.00	0.00
Restoration	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Emergency Shelter Expenses	30,978.08	305,358.00	305,496.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Restoration			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	329,689.00	0.00	0.00
Hazard Pay (unique activity)		0.00	0.00
Volunteer Incentives (unique activity)		0.00	0.00
Training (unique activity)		0.00	0.00
Handwashing Stations/Portable Bathrooms (unique activity)		0.00	0.00
Street Outreach Expenses	329,689.00	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)			
Coordinated Entry COVID Enhancements (unique activity)			
Training (unique activity)			
Vaccine Incentives (unique activity)			
HMIS	0.00	0.00	0.00

Administration	30,961.62	38,168.00	38,167.00
Other Expenses	30,961.62	38,168.00	38,167.00
	FY2023 Annual ESG Funds for Non-COVID	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID
Total Expenditures	519,755.00	508,907.00	509,160.00
Match	519,755.00	508,907.00	509,160.00
Total ESG expenditures plus match	1,039,510.00	1,017,814.00	1,018,320.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$519,755.00	\$508,907.00	\$509,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$519,755.00	\$508,907.00	\$509,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$519,755.00	\$508,907.00	\$509,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Enter Non-ESG HUD Funds	519,755.00	508,907.00	509,160.00						
Other Federal Funds									
State Government									
Local Government									
Private Funds									
Other									
Fees									
Program Income									
Total Cash Match	519,755.00	508,907.00	509,160.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Cash Match									
Total Match	519,755.00	508,907.00	509,160.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any CSC project during the program year?

PR 26 CDBG CV Financial Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,944,757.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,944,757.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,577,199.06
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	419,497.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,996,697.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,948,060.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,577,199.06
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,577,199.06
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,577,199.06
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,523,317.55
17 CDBG-CV GRANT	4,944,757.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	51.03%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	419,497.94
20 CDBG-CV GRANT	4,944,757.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.48%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	14362	6842631	Birmingham Parks and Recreation Public Facilities	03F	LMA	\$53,881.51
	51	14175	6711410	FAIR HOUSING CENTER OF NORTHERN ALABAMA - CV	05J	LMC	\$10,764.59
			6774448	FAIR HOUSING CENTER OF NORTHERN ALABAMA - CV	05J	LMC	\$35,067.95
			6823311	FAIR HOUSING CENTER OF NORTHERN ALABAMA - CV	05J	LMC	\$2,267.60
			6838822	FAIR HOUSING CENTER OF NORTHERN ALABAMA - CV	05J	LMC	\$28,638.86
		14176	6533685	Legal Services - CV	05C	LMC	\$3,431.37
			6559751	Legal Services - CV	05C	LMC	\$39,799.08
			6581174	Legal Services - CV	05C	LMC	\$29,831.58
			6615532	Legal Services - CV	05C	LMC	\$330,519.35
			6711410	Legal Services - CV	05C	LMC	\$64,085.19
			6810264	Legal Services - CV	05C	LMC	\$32,333.42
		14178	6544062	Pathways/Stepping Stones - CV	05Z	LMC	\$3,177.01
			6559751	Pathways/Stepping Stones - CV	05Z	LMC	\$2,406.31
			6568198	Pathways/Stepping Stones - CV	05Z	LMC	\$5,583.32
			6581174	Pathways/Stepping Stones - CV	05Z	LMC	\$10,156.16
			6711556	Pathways/Stepping Stones - CV	05Z	LMC	\$8,677.20
		14179	6711410	YWCA - CV	05Z	LMC	\$65,122.10
			6774448	YWCA - CV	05Z	LMC	\$40,835.35
		14180	6638372	The HUB CDC - CV	05Z	LMC	\$42,494.02
			6638377	The HUB CDC - CV	05Z	LMC	\$23,484.76
			6691459	The HUB CDC - CV	05Z	LMC	\$140,384.77
			6706849	The HUB CDC - CV	05Z	LMC	\$46,217.88
			6711556	The HUB CDC - CV	05Z	LMC	\$213,975.19
		14226	6615532	McCoy Adult Day Care - CV	05A	LMC	\$1,647.50
			6672322	McCoy Adult Day Care - CV	05A	LMC	\$10,504.16
			6691452	McCoy Adult Day Care - CV	05A	LMC	\$9,105.02
			6704442	McCoy Adult Day Care - CV	05A	LMC	\$14,510.49
			6711410	McCoy Adult Day Care - CV	05A	LMC	\$21,020.30
		14235	6581175	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$11,520.00
			6615532	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$12,569.95
			6691452	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$11,520.00
			6704442	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$23,040.00
			6711556	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$96,756.18
		14236	6615532	Food For Our Journey CARES Act	05Z	LMC	\$24,115.58
			6672322	Food For Our Journey CARES Act	05Z	LMC	\$37,094.21
			6711556	Food For Our Journey CARES Act	05Z	LMC	\$88,790.21
		14239	6559751	One Roof - CV	05Z	LMC	\$6,644.45



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	51	14239	6616472	One Roof - CV	05Z	LMC	\$4,054.46
			6738505	One Roof - CV	05Z	LMC	\$10,056.23
			6823311	One Roof - CV	05Z	LMC	\$26,635.44
			6872672	One Roof - CV	05Z	LMC	\$5,497.85
			6900545	One Roof - CV	05Z	LMC	\$10,679.20
		14252	6672322	A Cut Above The Rest Training Facility, Inc. - CV	05Z	LMC	\$10,425.00
			6691452	A Cut Above The Rest Training Facility, Inc. - CV	05Z	LMC	\$48,125.00
			6711410	A Cut Above The Rest Training Facility, Inc. - CV	05Z	LMC	\$24,325.00
			6774448	A Cut Above The Rest Training Facility, Inc. - CV	05Z	LMC	\$4,000.00
		14255	6615532	A.G. Gaston Boys & Girls Club - CV	05Z	LMC	\$65,425.82
			6615801	A.G. Gaston Boys & Girls Club - CV	05Z	LMC	\$2,171.79
			6691452	A.G. Gaston Boys & Girls Club - CV	05Z	LMC	\$54,022.77
			6711556	A.G. Gaston Boys & Girls Club - CV	05Z	LMC	\$348,208.33
		14256	6615532	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$16,222.83
			6691452	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$6,490.85
			6704442	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$129,653.81
			6706849	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$26,226.29
			6711410	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$13,950.82
		14257	6691452	Friends Foundation of the Birmingham Public Library - CV	05Z	LMC	\$17,220.79
			6704442	Friends Foundation of the Birmingham Public Library - CV	05Z	LMC	\$8,362.90
		14261	6615532	United Way - Meals ON Wheels CARES Act	05A	LMC	\$63,760.33
			6672322	United Way - Meals ON Wheels CARES Act	05A	LMC	\$9,841.89
			6691452	United Way - Meals ON Wheels CARES Act	05A	LMC	\$25,932.35
			6706849	United Way - Meals ON Wheels CARES Act	05A	LMC	\$1,930.55
			6711410	United Way - Meals ON Wheels CARES Act	05A	LMC	\$20,539.71
		14267	6842512	NEIGHBORHOOD HOUSING SERVICES OF BIRMINGHAM - CV	05U	LMC	\$21,466.43
Total							\$2,577,198.06

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	51	14175	6711410	FAIR HOUSING CENTER OF NORTHERN ALABAMA - CV	05J	LMC	\$10,764.59
			6774448	FAIR HOUSING CENTER OF NORTHERN ALABAMA - CV	05J	LMC	\$35,067.95
			6823311	FAIR HOUSING CENTER OF NORTHERN ALABAMA - CV	05J	LMC	\$2,267.60
			6838822	FAIR HOUSING CENTER OF NORTHERN ALABAMA - CV	05J	LMC	\$28,638.86
		14176	6533685	Legal Services - CV	05C	LMC	\$3,431.37
			6559751	Legal Services - CV	05C	LMC	\$39,799.08
			6581174	Legal Services - CV	05C	LMC	\$29,831.58
			6615532	Legal Services - CV	05C	LMC	\$330,519.35
			6711410	Legal Services - CV	05C	LMC	\$64,085.19
			6810264	Legal Services - CV	05C	LMC	\$32,333.42
		14178	6544062	Pathways/Stepping Stones - CV	05Z	LMC	\$3,177.01
			6559751	Pathways/Stepping Stones - CV	05Z	LMC	\$2,406.31
			6568198	Pathways/Stepping Stones - CV	05Z	LMC	\$5,583.32
			6581174	Pathways/Stepping Stones - CV	05Z	LMC	\$10,156.16
			6711556	Pathways/Stepping Stones - CV	05Z	LMC	\$8,677.20
		14179	6711410	YWCA - CV	05Z	LMC	\$65,122.10
			6774448	YWCA - CV	05Z	LMC	\$40,835.35
		14180	6638372	THE HUB CDC - CV	05Z	LMC	\$42,494.02
			6638377	THE HUB CDC - CV	05Z	LMC	\$23,484.76
			6691459	THE HUB CDC - CV	05Z	LMC	\$140,384.77
			6706849	THE HUB CDC - CV	05Z	LMC	\$46,217.88
			6711556	THE HUB CDC - CV	05Z	LMC	\$213,975.19
		14226	6615532	McCoy Adult Day Care - CV	05A	LMC	\$1,647.50
			6672322	McCoy Adult Day Care - CV	05A	LMC	\$10,504.16
			6691452	McCoy Adult Day Care - CV	05A	LMC	\$9,105.02
			6704442	McCoy Adult Day Care - CV	05A	LMC	\$14,510.49
			6711410	McCoy Adult Day Care - CV	05A	LMC	\$21,020.30
		14235	6581175	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$11,520.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	51	14235	6615532	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$12,569.95
			6691452	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$11,520.00
			6704442	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$23,040.00
			6711556	Rose Garden Adult Day Services, Inc. CARES Act	05A	LMC	\$96,756.18
		14236	6615532	Food For Our Journey CARES Act	05Z	LMC	\$24,115.58
			6672322	Food For Our Journey CARES Act	05Z	LMC	\$37,094.21
			6711556	Food For Our Journey CARES Act	05Z	LMC	\$88,790.21
		14239	6559751	One Roof - CV	05Z	LMC	\$6,644.45
			6616472	One Roof - CV	05Z	LMC	\$4,054.46
			6738505	One Roof - CV	05Z	LMC	\$10,056.23
			6823311	One Roof - CV	05Z	LMC	\$26,635.44
			6872672	One Roof - CV	05Z	LMC	\$5,497.85
			6900545	One Roof - CV	05Z	LMC	\$10,679.20
		14252	6672322	A Cut Above The Rest Training Facility, Inc. - CV	05Z	LMC	\$10,425.00
			6691452	A Cut Above The Rest Training Facility, Inc. - CV	05Z	LMC	\$48,125.00
			6711410	A Cut Above The Rest Training Facility, Inc. - CV	05Z	LMC	\$24,325.00
			6774448	A Cut Above The Rest Training Facility, Inc. - CV	05Z	LMC	\$4,000.00
		14255	6615532	A.G. Gaston Boys & Girls Club - CV	05Z	LMC	\$65,425.82
			6615801	A.G. Gaston Boys & Girls Club - CV	05Z	LMC	\$2,171.79
			6691452	A.G. Gaston Boys & Girls Club - CV	05Z	LMC	\$54,022.77
			6711556	A.G. Gaston Boys & Girls Club - CV	05Z	LMC	\$348,208.33
		14256	6615532	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$16,222.83
			6691452	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$6,490.85
			6704442	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$129,653.81
			6706849	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$26,226.29
			6711410	Offenders Alumni Association, Inc. - CV	05Z	LMC	\$13,950.82
		14257	6691452	Friends Foundation of the Birmingham Public Library - CV	05Z	LMC	\$17,220.79
			6704442	Friends Foundation of the Birmingham Public Library - CV	05Z	LMC	\$8,362.90
		14261	6615532	United Way - Meals ON Wheels CARES Act	05A	LMC	\$63,760.33
			6672322	United Way - Meals ON Wheels CARES Act	05A	LMC	\$9,841.89
			6691452	United Way - Meals ON Wheels CARES Act	05A	LMC	\$25,932.35
			6706849	United Way - Meals ON Wheels CARES Act	05A	LMC	\$1,930.55
			6711410	United Way - Meals ON Wheels CARES Act	05A	LMC	\$20,539.71
		14267	6842512	NEIGHBORHOOD HOUSING SERVICES OF BIRMINGHAM - CV	05U	LMC	\$21,466.43
Total							\$2,523,317.55

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	51	14177	6581174	One Roof - CV	20		\$4,585.83
			6615532	One Roof - CV	20		\$12,046.11
			6672322	One Roof - CV	20		\$8,811.83
			6711410	One Roof - CV	20		\$25,256.23
			6842631	One Roof - CV	20		\$30,700.00
		14214	6615532	REV Birmingham - CV	20		\$25,656.75
			6711410	REV Birmingham - CV	20		\$6,967.00
			6795649	REV Birmingham - CV	20		\$7,538.25
		14215	6706849	General Program Administration - CDBG-CV	21A		\$98,876.66
			6748602	General Program Administration - CDBG-CV	21A		\$10,780.54
			6830796	General Program Administration - CDBG-CV	21A		\$56,766.55
			6873151	General Program Administration - CDBG-CV	21A		\$4,183.88
			6873203	General Program Administration - CDBG-CV	21A		\$4,197.59
			6873345	General Program Administration - CDBG-CV	21A		\$4,232.46
			6873411	General Program Administration - CDBG-CV	21A		\$4,402.60
			6873509	General Program Administration - CDBG-CV	21A		\$4,502.43
			6873542	General Program Administration - CDBG-CV	21A		\$4,502.42
			6873620	General Program Administration - CDBG-CV	21A		\$4,502.42
			6873641	General Program Administration - CDBG-CV	21A		\$4,502.43
			6873667	General Program Administration - CDBG-CV	21A		\$4,502.42



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	51	14215	6873677	General Program Administration - CDBG-CV	21A		\$4,502.43
			6873776	General Program Administration - CDBG-CV	21A		\$393.47
			6873921	General Program Administration - CDBG-CV	21A		\$4,504.66
			6874065	General Program Administration - CDBG-CV	21A		\$4,504.36
			6874097	General Program Administration - CDBG-CV	21A		\$4,501.10
			6874113	General Program Administration - CDBG-CV	21A		\$4,502.43
			6874118	General Program Administration - CDBG-CV	21A		\$4,502.44
			6874122	General Program Administration - CDBG-CV	21A		\$4,502.43
			6874127	General Program Administration - CDBG-CV	21A		\$4,502.44
			6916699	General Program Administration - CDBG-CV	21A		\$6,443.24
			6916709	General Program Administration - CDBG-CV	21A		\$6,519.46
			6916718	General Program Administration - CDBG-CV	21A		\$6,443.24
			6916729	General Program Administration - CDBG-CV	21A		\$6,443.24
			6926478	General Program Administration - CDBG-CV	21A		\$6,443.24
			6926490	General Program Administration - CDBG-CV	21A		\$6,443.24
			6926507	General Program Administration - CDBG-CV	21A		\$6,443.05
			6926513	General Program Administration - CDBG-CV	21A		\$6,475.03
			6926531	General Program Administration - CDBG-CV	21A		\$3,914.04
Total							\$419,497.94